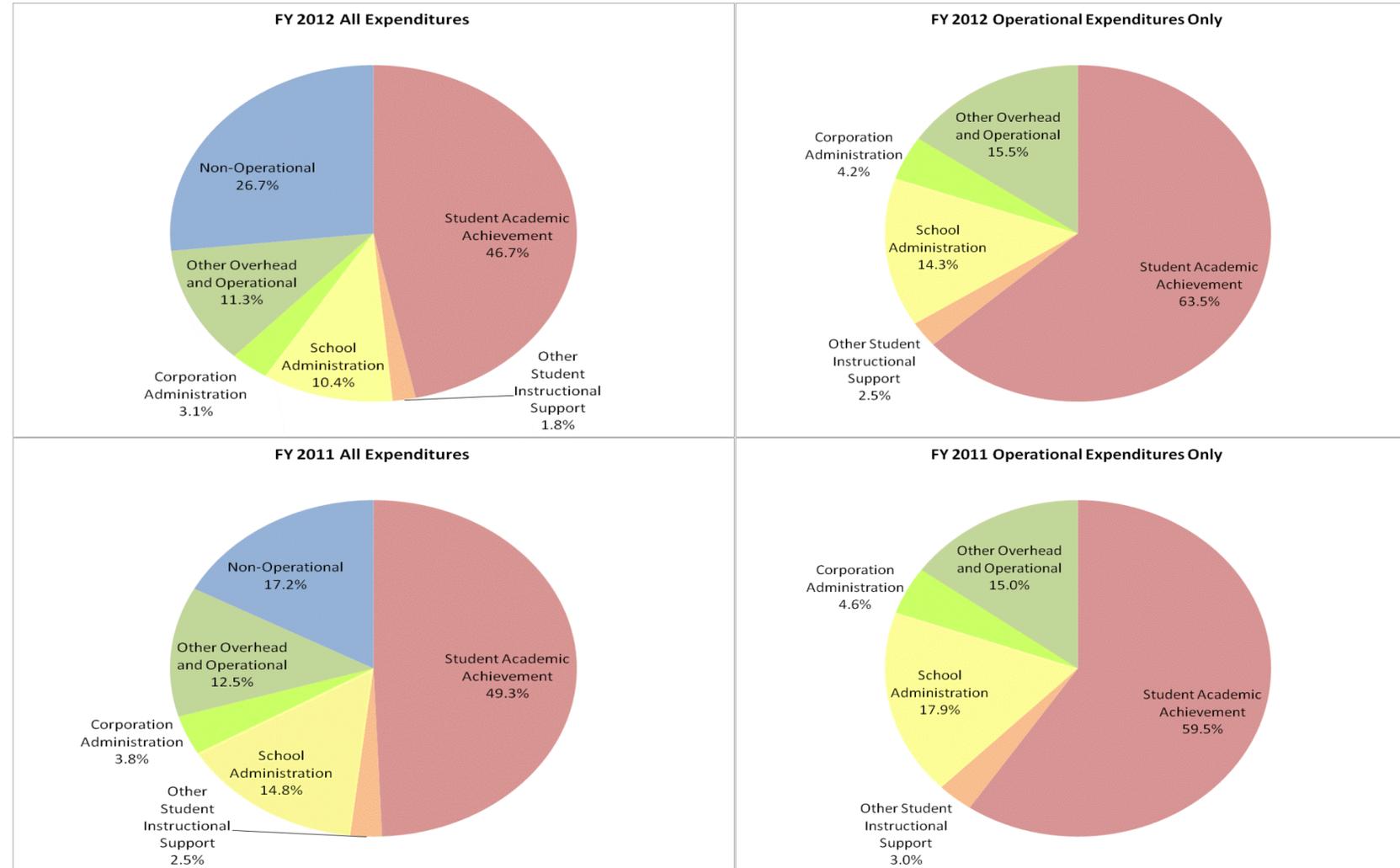


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Anderson Preparatory Academy (9790)**

Anderson Preparatory Academy (9790)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0		\$904,064	33.6%	\$1,742,050	49.3%	\$3,381,334	46.7%
Student Instructional Support	\$0		\$384,189	14.3%	\$610,688	17.3%	\$889,597	12.3%
Overhead and Operational	\$0		\$304,273	11.3%	\$573,219	16.2%	\$1,044,304	14.4%
Nonoperational	\$0		\$1,099,245	40.8%	\$605,963	17.2%	\$1,931,965	26.7%
Grand Total	\$0		\$2,691,771		\$3,531,919		\$7,247,200	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		47.9%	66.6%	58.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Anderson Preparatory Academy (9790)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$892,374			
	11200 Regular Programs; Middle/Junior High	\$0	\$754,048	\$915,339	\$845,271		12%	-8%
	11300 Regular Programs; High School	\$0	\$0	\$518,344	\$888,482			71%
	12610 Learning Disability	\$0	\$36,828	\$208,288	\$605,913		> 500%	191%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,821	\$6,044	\$4,304		13%	-29%
	22360 Instruction, Related Technology; Network Support	\$0	\$109,367	\$94,034	\$144,990		33%	54%
Student Academic Achievement Total		\$0	\$904,064	\$1,742,050	\$3,381,334		274%	94%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$67,562	\$71,959			7%
	21340 Health Services; Nurse Services	\$0	\$11,014	\$21,226	\$60,435		449%	185%
	24100 Office of The Principal	\$0	\$373,175	\$521,900	\$757,203		103%	45%
Student Instructional Support Total		\$0	\$384,189	\$610,688	\$889,597		132%	46%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$6,798	\$11,970	\$25,252		271%	111%
	23210 Executive Administration; Office of The Superintendent	\$0	\$4,404	\$56,481	\$97,620		> 500%	73%
	23220 Executive Administration; Community Relations	\$0	\$3,544	\$3,956	\$8,070		128%	104%
	25150 Fiscal Services; Payroll Services	\$0	\$2,346	\$2,723	\$3,916		67%	44%
	25160 Fiscal Services; Financial Accounting	\$0	\$33,098	\$56,328	\$79,361		140%	41%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$928	\$714	\$5,255		466%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$2,384	\$1,318	\$1,945		-18%	48%
	25720 Personnel Services; Recruitment and Placement	\$0	\$427	\$0	\$2,695		> 500%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$107,667	\$264,783	\$579,986		439%	119%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,428	\$1,112	\$444		-69%	-60%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$182	\$0	\$18		-90%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,697	\$8,290	\$9,716		473%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$18,725	\$43,305	\$80,216		328%	85%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$3,030	\$10,232	\$7,192		137%	-30%
	27400 Student Transportation; Purchase of School Buses	\$0	\$16,950	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$0	\$116	\$0	\$1,087		> 500%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$1,470	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$29,413	\$32,793	\$52,166		77%	59%
	31400 Food Services Operations; Food Purchases	\$0	\$68,613	\$73,769	\$81,126		18%	10%
	31900 Other Food Services	\$0	\$1,054	\$5,446	\$8,239		> 500%	51%
Overhead and Operational Total		\$0	\$304,273	\$573,219	\$1,044,304		243%	82%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$21,955	\$45,167	\$114,396		421%	153%
	45100 Building Acquisition, Construction and Improvements	\$0	\$774,388	\$123,854	\$922,102		19%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$154,116	\$88,249	\$84,528		-45%	-4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$124,978	\$241,804	\$501,620		301%	107%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$10,236	\$12,138	\$86,866		> 500%	> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$2,659	\$78,102			> 500%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$8,159	\$81,591	\$128,892		> 500%	58%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$4,684	\$5,973	\$4,302		-8%	-28%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$6,872			
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$728	\$4,028	\$4,286		489%	6%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$500	\$0			-100%
Nonoperational Total		\$0	\$1,099,245	\$605,963	\$1,931,965		76%	219%